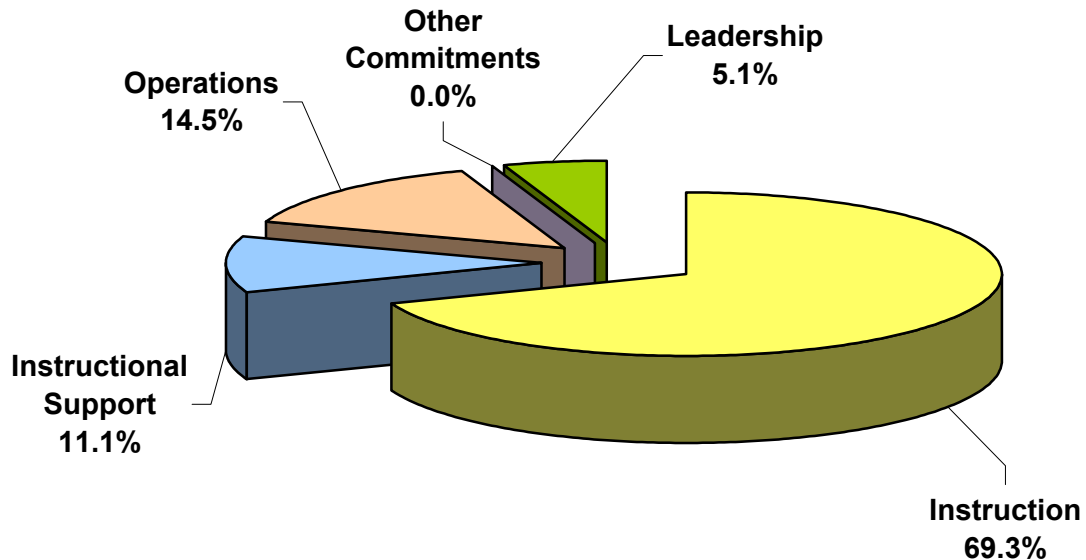
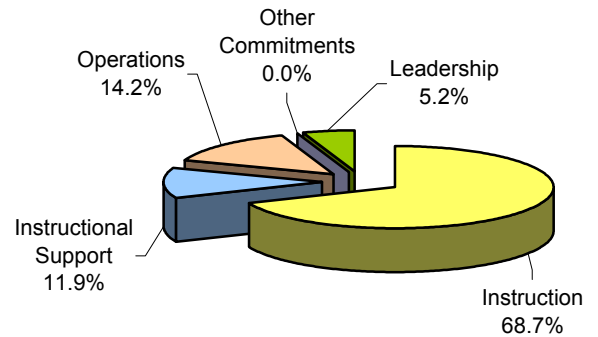


# Tiverton School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Middle School Enrollment (ADM): 785	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,865,109	\$4,924	69.3%
Instructional Support	\$619,465	\$789	11.1%
Operations	\$808,271	\$1,030	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$286,783	\$365	5.1%
Total Middle Schools	\$5,579,628	\$7,108	100.0%
Total District & %-Middle-To-District	\$18,195,824	\$8,491	30.7%